

Budget & Precept Options 2023-2024

	2022-23		2023-24	
Expenditure	Budget	Option 1	Option 2	Option 3
Administration	13,660.00	12881.41	13,575.41	13775.41
Grants	500.00	500	0	0
S137	700.00	700	1200	1200
Community	1,750.00	5219.84	4869.84	4869.84
Events	650.00	1560	2340	3340
Maintenance	3,900.00	4568	4350	4600
Grass Cutting	8,000.00	7800	8000	8000
SUB TOTAL	29,160.00	33,229.25	34,335.25	35,785.25

	2022-23	2023-2024	2023-2024	2023-2024
Reserves	Budget	Draft Budget	Draft Budget	Draft Budget
Emergency Planning	250.00	250	350	350
Staffing Reserve	600.00	1000	1600	1600
Church Yard & Wall Contingency	4,856.00	3000	2000	2000
Emergency Tree Surgery	2,000.00	1500	1500	1500
IT Repairs & Replacement Fund	1,000.00	1000	1000	1000
Village Projects	3,000.00	2000	2000	2000
Village Map / Guide	100.00	100	0	0
Elections	3,300.00	3,000	3,000	3,000
SUB TOTAL	15,106.00	11,850.00	11,450.00	11,450.00

	2022-23	2023-2024	2023-2024	2023-2024
Income				
Other Income	3,652.88	4,216.15	4,216.15	4,216.15
Grants	0.00	0	0	0
SUB TOTAL	3,652.88	4,216.15	4,216.15	4,216.15

PRECEPT	£24,950	£25,799.87 3.4% Increase	£26,505.77 6.23% Increase	£27,955.77 12% Increase
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